

ORDINANCE NO. 2025-03

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2025-2026 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2025-2026 Budget for the Fiscal Year beginning October  
1, 2025 and ending September 30, 2026, establishing:


THE FOLLOWING ESTIMATED REVENUES, TRANSFERS, AND APPROPRIATIONS:

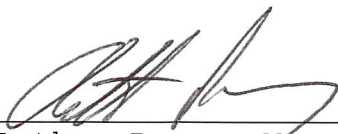
	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 655,870	\$ 1,487,455	\$ 288,625
INTERFUND TRANSFERS-IN		642,620	
ESTIMATED REVENUES:			
AD VALOREM TAX	4,691,605		
FRANCHISE TAXES	616,000		
UTILITY TAXES	984,400		
SALES AND USER TAXES	68,000	784,500	
LICENSES & PERMITS	719,500		
INTERGOVERNMENTAL	2,108,450		
USER FEES			2,205,200
FINES AND FORFEITURES	3,500		
GRANT REVENUE		952,700	
MISCELLANEOUS	<u>209,000</u>	<u>159,000</u>	<u>119,150</u>
TOTAL ESTIMATED REVENUES, TRANSFERS, & FUND BALANCE	\$10,056,325	\$4,026,275	\$2,612,975

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
INTERFUND TRANSFERS- OUT	\$ 642,620		
APPROPRIATIONS:			
GENERAL GOVERNMENT	1,702,365	\$ 1,995,920	
PUBLIC SAFETY	6,342,305	993,555	
PHYSICAL ENVIRONMENT	12,000	269,000	\$2,500,850
PUBLIC WORKS & TRANSPORTATION	1,294,435	712,800	
HUMAN SERVICES	9,250		
CULTURE AND RECREATION	<u>53,350</u>	<u>55,000</u>	<u>                    </u>
TOTAL APPROPRIATIONS AND TRANSFERS	\$10,056,325	\$4,026,275	\$2,500,850
RESERVES	<u>0</u>	<u>0</u>	<u>112,125</u>
TOTAL APPROPRIATIONS, TRANSFERS, AND RESERVES	\$10,056,325	\$4,026,275	\$2,612,975

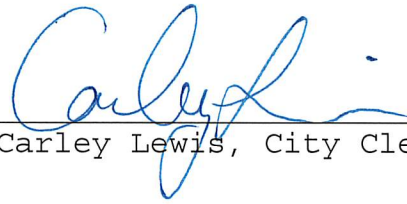
SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 8, 2025 second reading of the Ordinance, and final adoption on September 15, 2025, at a Special Meeting of the City Commission.

ATTEST:

  
\_\_\_\_\_  
Carley Lewis, City Clerk

  
\_\_\_\_\_  
Arthur Penny, Mayor

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.



Carley Lewis, City Clerk

PASSED ON FIRST READING \_\_\_\_\_ AUGUST 26TH \_\_\_\_\_, 2025.

PASSED ON SECOND READING \_\_\_\_\_ SEPTEMBER 8TH \_\_\_\_\_, 2025.  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING \_\_\_\_\_ SEPTEMBER 15TH \_\_\_\_\_, 2025.  
(Second Public Hearing)



Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.



City Attorney